

ESTABLISHMENT END Q2 30/09/2010		Established		Filled		Vacant		All Including Internal Transfers				Leaving CDC		Voluntary Leavers		Staff in post at 30/06/10	
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
Chief Executives	Chief Executive's Admin Inc Mgmt	13	12.49	13	12.35	0	0.14	0	0	0.00	100.00	0	0.00	0	0.00	4	3.86
	Corp Strategy & Performance	6	5.50	6	5.72	0	-0.22	0	0	0.00	100.00	0	0.00	0	0.00	6	5.72
	CSR Admin	6	6.00	5	5.00	1	1.00	0	0	0.00	83.33	0	0.00	0	0.00	12	11.08
	Finance	35	33.97	35	31.59	0	2.38	0	0	0.00	100.00	0	0.00	0	0.00	35	31.61
	Legal & Democratic	25	22.95	24	20.87	1	2.08	1	0	0.00	96.00	0	0.00	0	0.00	22	19.71
	People & Improvement	15	14.60	14	13.26	1	1.34	0	0	0.00	0.00	0	0.00	0	0.00	18	17.35
	Totals	100	95.51	97	88.79	3	6.72	1	0	0.00	97.00	0	0.00	0	0.00	97	89.32
Planning, Housing and Economy	Building Control & Eng Svs	9	9.00	9	9.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00	9	9.00
	Development Control & MD	24	24.00	23	21.37	1	2.63	1	0	0.00	95.83	0	0.00	0	0.00	21	19.37
	Housing Services	37	36.16	36	34.56	1	1.60	0	1	2.78	97.30	1	2.78	1	2.78	36	34.56
	Planning Policy & Economic Dev	18	17.08	18	16.42	0	0.66	0	0	0.00	100.00	0	0.00	0	0.00	18	16.42
	PHE Admin Inc Mgmt	26	23.66	26	23.30	0	0.36	0	0	0.00	100.00	0	0.00	0	0.00	25	22.81
	Regeneration & Estates	26	18.45	24	17.83	2	0.62	0	1	4.00	92.31	1	4.00	0	0.00	25	17.97
	Totals	140	128.36	136	122.48	4	5.87	1	2	1.49	97.14	2	1.49	1	0.75	134	120.13
Environment & Community	Customer Services & Info Sys	66	60.43	58	50.77	8	9.66	0	1	1.67	87.88	1	1.67	0	0.00	60	52.49
	ENC Admin Inc Mgmt	13	11.40	13	11.26	0	0.14	0	0	0.00	100.00	0	0.00	0	0.00	13	11.75
	Environmental Services	122	118.55	120	116.94	2	1.61	2	0	0.00	98.36	0	0.00	0	0.00	118	115.14
	Recreation & Health	38	29.34	36	27.26	2	2.08	0	1	2.78	94.74	1	2.78	1	2.78	36	27.76
	Safer Comms, Urban and Rural	47	43.75	43	41.08	4	2.67	0	1	2.27	91.49	1	2.27	1	2.27	44	41.65
		Totals	286	263.47	270	247.32	16	16.15	2	3	1.11	94.41	3	1.11	2	0.74	271
TOTAL	Directorate	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	CorpCap	Leavers	Turnover	Leavers	Turnover	Posts	FTE
	Chief Executive	100	95.51	97	88.79	3	6.72	1	0	0.00	97.00	0	0.00	0	0.00	97	89.32
	Planning Housing & Economy	140	128.36	136	122.48	4	5.87	1	2	1.49	97.14	2	1.49	1	0.75	134	120.13
	Environment & Community	286	263.47	270	247.32	16	16.15	2	3	1.11	94.41	3	1.11	2	0.74	271	248.80
	Totals	526	487.34	503	458.59	23	28.74	4	5	1.00	95.63	5	1.00	3	0.60	502	458.25

Note: Turnover is calculated on numbers of leavers as a percentage of staff in post as at end of previous quarter